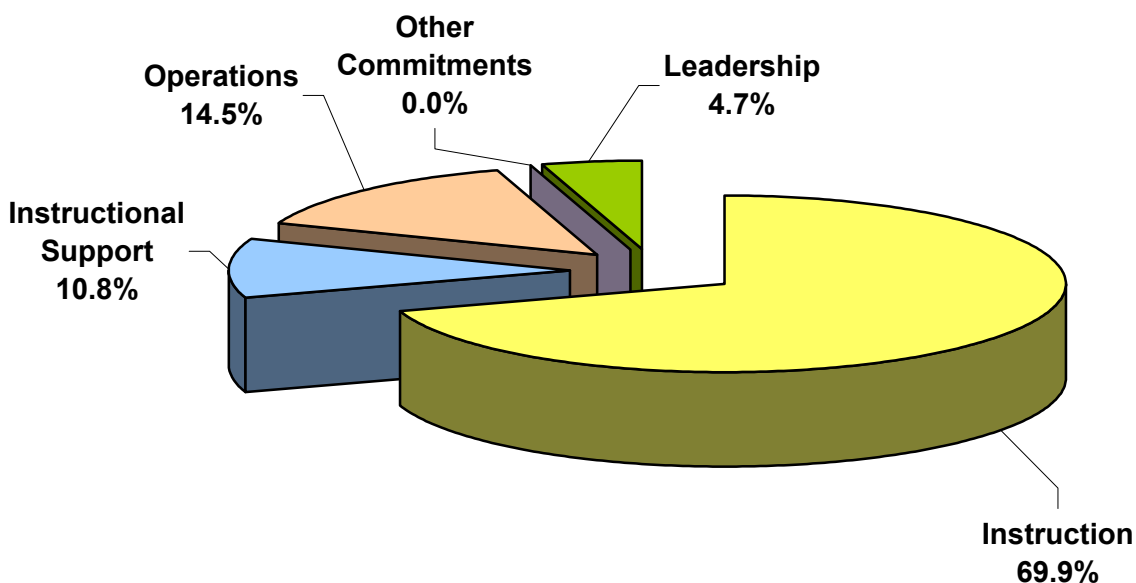
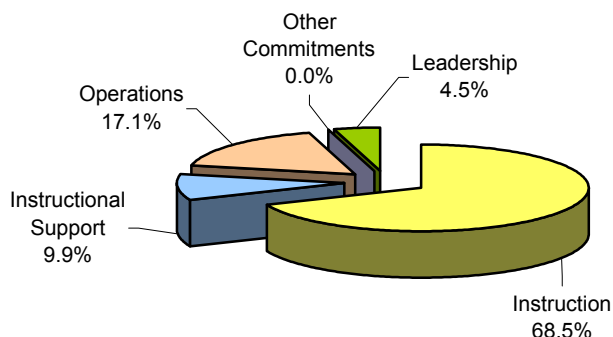


Middletown Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 744	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,350,664	\$8,536	69.9%
Instructional Support	\$984,877	\$1,324	10.8%
Operations	\$1,317,257	\$1,771	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$429,084	\$577	4.7%
Total Middle School Expenditures	\$9,081,881	\$12,207	100.0%
Total District & %-Middle School-To-District	\$34,197,630	\$13,663	26.6%